## Message Text

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PAGE 01 STATE 169404 ORIGIN IO-14

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DRAFTED BY IO/DHP:JHAWLEY:GAS APPROVED BY IO/DHP:DWFIGGINS IO/EX:SSCUMMINS (DRAFT)

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O R 202007Z JUL 77
FM SECSTATE WASHDC
TO AMEMBASSY TEL AVIV IMMEDIATE
INFO USMISSION USUN NEW YORK

LIMITED OFFICIAL USE STATE 169404

E.O. 11652:N/A

TAGS: UN, EAID

SUBJECT: STATUS FY 78 IO AND P REQUEST; PRELIMINARY FY 79 FUNDING LEVELS

REF: STATE 160411

TEL AVIV PLEASE PASS TO CHESTER E. NORRIS STATE OFFICER INVESTIGATING UNRWA

1. ON JULY 15 SENATE APPROPRIATION SUBCOMMITTEE (CHAIRMAN INOUYE) REDUCED 264 MILLION DOLS IO AND P REQUEST BY 30 MILLION DOLS (UNDP 130 MILLION DOLS TO 110 MILLION DOLS, UN UNIVERSITY 10 MILLION DOLS TO ZERO, BOTH EARMARKED). NO CHANGE OTHER LINE ITEMS. TO RESULTING 234 MILLION DOLS LEVEL SUBCOMMITTEE ADDED 9.6 MILLION LIMITED OFFICIAL USE

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DOLS FOR UN FORCES IN CYPRUS, AND 250,000 FOR UN DISASTER RELIEF ORGANIZATION MAKING SENATE TOTAL 243.85 MILLION DOLS.

2. ON JULY 18 FULL COMMITTEE SUSTAINED SUBCOMMITTEE MARK. SENATE FLOOR VOTE PROBABLY JULY 22 AND CONFERENCE 26 OR 27. RESTORATION OF SENATE CUTS UNLIKELY ON SENATE

FLOOR BUT COMPROMISE IN CONFERENCE POSSIBLE. ALTHOUGH UNRWA APPROPRIATION LEVEL IS 52 MILLION DOLS, 42.5 MILLION

DOLS AUTHORIZATION WILL CONTROL.

3. ON FY 79, DHP SUBMITTED JULY 13 PRELIMINARY MEMO TO ASSISTANT SECRETARY MAYNES SUGGESTING: FIRST ALTERNATIVE TOTAL IO AND P 327 MILLION DOLS (UNDP 148 MILLION DOLS, UNRWA 56 MILLION DOLS, UNICEF 50 MILLION DOLS, IAEA 12 MILLION DOLS. SECOND ALTERNATIVE TOTAL 336.5 MILLION DOLS UNDP 158 MILLION DOLS, UNRWA 65.5 MILLION DOLS, UNICEF 40 MILLION DOLS. THIRD ALTERNATIVE TOTAL 297 MILLION DOLS, UNDP 135 MILLION DOLS, UNICEF 35 MILLION DOLS, IAEA 10 MILLION DOLS. OTHER SMALLER PROGRAMS UNCHANGED OR WITH SLIGHT INCREASES. DHP OFFICERS ARE DISCUSSING THIS PRELIMINARY PRESENTATION INFORMALLY WITH MR. FRANK AND EXPECT FORMAL BUREAU REVIEW BUDGET WEEK OF JULY 25. BUDGET SUBMISSION IN ZERO BASE BUDGET FORMAT IS DUE AUGUST 1.

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## Message Attributes

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